

School Board of Alachua County  
Educational Funding Accountability Act, Section 1010.215, F.S.  
School Financial Report  
Fiscal Year 2017 - 2018

SCHOOL: 341 Marjorie Kinnan Rawlings Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	374,020	9.37	38,321,890	14.09	3,417,824,301	13.34
State/Local (excludes lottery)	3,616,206	90.63	233,694,557	85.90	22,171,281,118	86.56
Lottery	-	-	49,953	0.02	5,024,625	0.02
Private	-	-	-	-	19,871,211	0.08
<b>TOTAL</b>	<b>3,990,226</b>	<b>100.00</b>	<b>272,066,400</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,639	4,332	4,833	1,913,881
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	2,150	1,104	991	619,961
Contracted Instructional Services	223	225	222	64,400
School Administration	1,063	578	582	306,523
Materials/Supplies/Operating Capital Outlay	571	322	234	164,505
Food Services	1,284	580	518	370,225
Operation and Maintenance of Plant	1,610	1,061	925	464,042
Other School-Level Support Services++	301	246	219	86,689
<b>TOTAL SCHOOL COSTS**</b>	<b>13,841</b>	<b>8,448</b>	<b>8,524</b>	<b>3,990,226</b>

Unweighted student FTE for this school = 288.28

\*\* Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students; not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,575	3,752	4,051	1,208,293
ESOL	-	4,136	4,912	-
Exceptional Programs	9,860	6,011	7,559	705,588
Vocational Programs	-	3,887	4,201	-
Adult Programs	-	-	-	-
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
Textbooks	79	82	NOT AVAILABLE	22,745
Computer Hardware and Software	256	128	NOT AVAILABLE	73,863
Other Instructional Materials	108	121	NOT AVAILABLE	31,121
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	6	5	NOT AVAILABLE	1,609